

# Perimeter Intrusion Detection System Program

Commission Meeting

December 15, 2020

# Security and Safety Benefits of PIDS

1. Protect lives and property
2. Proactively identify targets for timely coordinated response
3. Timely deterrence, detection, assessment, communication and response

# Financial Summary

ITEM	SCOPE	ESTIMATED COST
Estimated Program Total	Design, construct, implement technical solution and security perimeter infrastructure	\$28.5 Million
Current CIP Budget	Approved	\$10 Million
Authorization Request		<b>\$18.5 Million</b>

## Estimated Yearly Spend

2020	2021	2022	2023	2024
\$0.2M	\$4.3M	\$6.7M	\$10M	\$7.3M

Thank You

